

# Superintendent's Highlights

The major highlight for the 1996-97 school year will be the completion of the new Kamiah Middle School for grades 5-8 and the departure of four portable classrooms. The community of Kamiah can be very proud of the new Middle School and the way that the school board has spent the dollars that were allocated with a 72% YES vote for the construction of the facility.

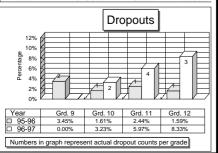
The district has continued to work toward networking all classrooms and building on the campus with final completion ready for the 1997-98 school year.

Academics continue to be the essential focus for the school district. The board has made a strong commitment to have quality education for all students. The main strength for the Kamiah School District continues to be a very skilled, dedicated and committed staff.

#### **Student Profiles**

Ethnicity

Race	Male	Female	Total
White	43.03%	39.61%	82.64%
Black	0.15%	0.00%	0.15%
Hispanic	2.52%	1.04%	3.56%
Nat. Amer.	5.64%	6.97%	12.61%
Asian	0.59%	0.45%	1.04%
Total	51.93%	48.07%	100.00%



## Kamiah Jt. District #304

Lewis County

1102 Hill Street, Kamiah, ID. 83536 Phone: (208) 935-2991 Fax: (208) 935-2570 J. Serve Wilson, Superintendent

District Characteristics 1996-97			
Fall Enrollment 1996-97	685	Special Education:	
Average Daily Attendance	625	Special Education Students	87
State Ranking per ADA	68	Gifted and Talented Students	8
Number of Schools (sites):		Number of LEP Students	0
Elementary	1	National School Lunch Program:	
Secondary	2	% Average Daily Participation	75%
Number of Schools:		% Free and Reduced Meals	48%
Accredited	1	Average Lunch Price - Elementary	\$1.00
Accredited with Comment	2	Average Lunch Price - Secondary	\$1.25
Advised & Advised with Comment	0	Pupil Transportation Program:	
Warned	0	Average Daily Ridership 1995-96	280
High School Graduates:		District Owned Operation	
High School Diplomas-Regular	24		
Other Completions*	3	<ul> <li>Includes Certificates of Completion, State Diplo High School Equalivancies (age 19 &amp; under)</li> </ul>	omas and

#### **Progress Towards Meeting District Goals**

### 1996-97 Goals Progress

Develop a district wide Discipline Plan, utilizing staff, parents, students, and community members

Develop an Extra Curricular Activities Handbook involving the educational community

Develop an evaluation system for Certificated staff

Develop an evaluation system for Classified staff

Implement a weekly release time for teacher collaboration on a trial basis

Implement the Technology

To complete construction of a new Middle School and stay within the budget Completed and implemented. This plan has been extremely well received by most constituents.

Adopted at the March Board meeting.

Completed

Completed

The Board extended collaboration for the 1997-98 school year at the May Board meeting, based on input from the Administrative team and staff members.

Significant progress was made on this plan.

Will be ready for full occupancy for the 1997-98 school year.

# Financial Information 1996-97

	M & O Fund	<u>%</u>	All Funds	<u>%</u>	
Revenues:					
Local Taxes	\$310,820	10.28%	\$513,563	13.10%	
Other Sources	56,983	1.88%	264,039	6.73%	
State	2,576,565	85.17%	2,691,084	68.64%	
Federal	80,836	2.67%	451,892	11.53%	
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Total _	\$3,025,204	100.00%	\$3,920,578	100.00%	
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Supplemental Information:					
Property Tax Replacement \$101.81					

	<u>Total</u>	%	ADA	Rank
Expenditures:				
M & O Instruction	\$1,892,425	61.99%		
M & O Support Programs	1,148,525	37.62%		
M & O Other	11,988	0.39%		
Total M & O	\$3,052,938	100.00%	\$4,885	50
Total ALL Funds	\$6,069,903	100.00%	\$9,712	4

Tax Levies at 9-1-96 Property Market Values	<u>Total</u> \$110,069,129	 Rank 65
Total M & O Levy	0.002919747	90
Total School Levy	0.004645935	79

## Staff Data 1996-97

Technology Grant . . . . . . . . .

District Personnel:	<u>FTE</u>	ADA to FTE	Teachers Salaries:		<u>Rank</u>
Elementary Teachers	20.16	17	Beginning Salary on Schedule	\$22,279	
Secondary Teachers	20.12	14	Highest Salary on Schedule	\$38,304	
Administrators	4.58	136	Average Elementary Teacher's Salary	\$30,938	38
Other Certified Staff	3.50	179	Average Secondary Teacher's Salary	\$28,857	76
Total Certified Staff	48.36	13	Superintendent's Salary	\$64,527	49
Total Non-Certified Staff	25.92	24			

\$28,890 \$43,354

Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).

"Totals" may not sum due to rounding.

